Draft 2023/24 Business Plan and Budget Update

ARC Presentation

Strategic Alignment - Enabling Priorities

Public

Wednesday, 12 April 2023 Audit and Risk Committee

Presenter: Anthony Spartalis, Manager Finance & Procurement

PURPOSE OF PRESENTATION

The purpose of this presentation is to provide ARC Members with an update on the process taken with Council so far to develop the 2023/24 draft Annual Business plan and Budget, along with next steps.

Questions from ARC Members are welcome during the presentation, however no specific feedback or decision is required at this stage.

- END OF REPORT -